

Operating revenues of industrial activities record an increase of 1.3% in 2024

The total operating revenues of mining and quarrying activities, manufacturing activities, electricity, gas, steam and air conditioning supply, water supply, sewerage, and waste management and remediation activities amounted to SAR 2,901 billion, recording a growth of 1.3% compared to the previous year. Total operating expenditures reached SAR 1,176 billion, reflecting an increase of 11.3%, while total compensation of employees amounted to SAR 212 billion, representing an increase of 8.5% from the previous year.

Mining and quarrying activities

The contribution of crude petroleum and natural gas extraction activity revenues amounted to 97.2% of the total operating revenues of the mining and quarrying activity, while the rest of the activities contributed 2.8%.

Considering the relative distribution of operating expenditures, the crude petroleum and natural gas extraction activity recorded 91.7%, compared to 8.3% for the rest of the sub-activities of the mining and quarrying activity.

Considering the employees' compensation in the crude petroleum and natural gas extraction activity, it accounted for 93.3% of the total employee compensation in the mining and quarrying activities, compared to 6.7% for other activities.

Manufacturing activities

The coke and refined petroleum products manufacturing activity contributed 41.1% of the total operating revenues of the manufacturing industry activity, followed by the chemicals and chemical products manufacturing activity with 23.4%. Food products manufacturing activity with 8.4%, while the rest of the manufacturing industry activities contributed 27.2%.

In terms of operating expenditures, the coke and refined petroleum products manufacturing activity constituted 46.0%, followed by the chemicals and chemical products manufacturing activity with 23.6%, then the food products manufacturing activity with 7.1%, while the rest of the activities collectively constituted 23.4%.

Considering the employees' compensation in the chemical manufacturing and chemical products activities, it accounted for 24.1% of the total employees' compensation in manufacturing activities, while the food products manufacturing activities accounted for 16.4%, the coke and refined petroleum products manufacturing activities 12.6%, and other remaining activities collectively accounted for 46.9% of the total employees' compensation.

Figure 1: Operating revenues and expenditures of manufacturing activities during 2024

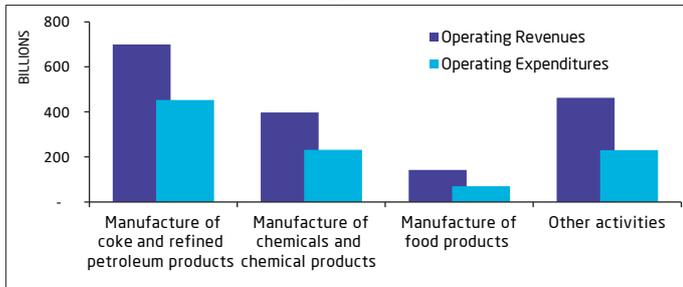
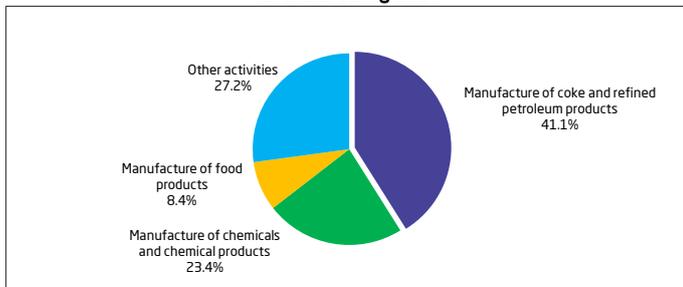


Figure 2: Relative contribution of sub-activities to total manufacturing operating revenues during 2024



Electricity, gas, steam and air conditioning supply activities

Operating revenues of the electricity, gas, steam and air conditioning supply activity amounted to SAR 107.6 billion, while total operating expenditures of the electricity, gas and steam and air conditioning supply activity amounted to SAR 46.9 billion. Total compensation of employees amounted to SAR 17.5 billion.

Water supply, sewerage and waste management and remediation activities

Water collection, treatment and supply activity contributed 75.5% of the total operating revenues of the water supply and sewerage and waste management and remediation activity. Followed by the sewage activity with 14.4%, then the waste collection, treatment and disposal activities, materials recovery activity, and the remediation activities and other waste management services activity with 9.4% and 0.7%, respectively.

In terms of operating expenditures, the water collection, treatment and supply activity accounted for 87.0% of the total operating expenditures of the water supply and sewerage activity, followed by the waste collection, treatment & disposal activities; materials recovery activity with 7.1%, then the sewage activity, and the remediation activities and other waste management services activity with 5.4% and 0.4%, respectively.

Considering the employees' compensation in the water collection, treatment and supply, it accounted for 79.8% compared to 20.2% for other activities.

Figure 3: Operating revenues and expenditures of the water supply, sewerage and waste management and remediation activities during 2024

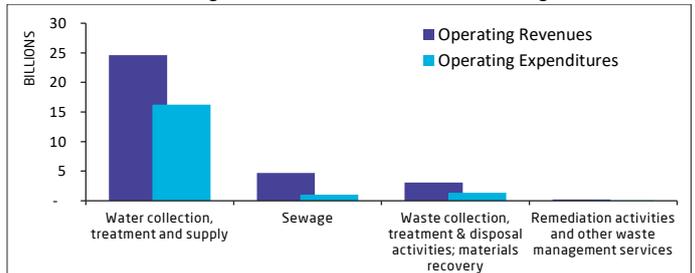
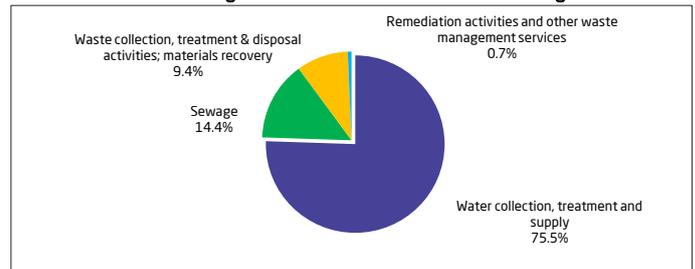


Figure 4: Relative contribution of sub-activities to total water supply, sewerage and waste management and remediation activities during 2024



Methodology and Quality

Industrial activity statistics are among the most prominent economic statistics that provide comprehensive insights into the structure of this activity in the Kingdom. These statistics aim to provide indicators related to operating revenues, operating expenditures, and compensation of employees, in accordance with the International Standard Industrial Classification of All Economic Activities (ISIC4).

[Methodology and Quality tables.](#)