Key results of services activities during 2023

The results presented in this report are based on the Comprehensive Economic Survey 2023, which contributed to providing more comprehensive and detailed data on the business establishments in the Kingdom.

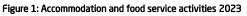
This report presents the survey results for the detailed activities of services activities, as the total operating revenues reached 717.4 billion SAR, while the total operating expenditures reached 262.8 billion SAR, and the compensation of employees reached 135.5 billion SAR.

Accommodation and food service activities

The value of operating revenues in the accommodation activity amounted to 75.7 billion SAR, with a contribution rate of 47.5% of the total operating revenues of accommodation and food activities, while the value of operating revenues for food and beverage services activities amounted to 83.7 billion SAR, with a contribution rate of 52.5%.

In terms of operating expenditures, the value of operating expenditures in the accommodation activity amounted to 31.5 billion SAR, constituting 46.1% of the total operating expenditures of the accommodation and food activity. The operating expenditures in food and beverage services activities amounted to 36.8 billion SAR, constituting 53.9%.

The results of the statistics also indicated that the value of compensations for employees in the accommodation activity amounted to about 6 billion SAR, constituting 29.1% of the total compensations for employees in the accommodation and food activity. While the value of compensations for employees in food and beverage services activities amounted to 14.6 billion SAR, constituting 70.9%.



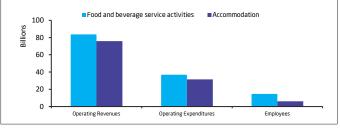
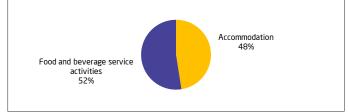


Figure 2: Relative contribution of accommodation and food activities to its total operating revenues for the year 2023



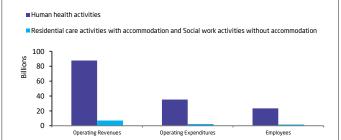
Human health and social work activities

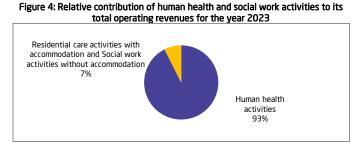
The value of operating revenues in the field of human health activities amounted to 87.6 billion SAR, with a contribution rate of 92.6% of the total operating revenues of health and social work activities, while the value of operating revenues for care activities with accommodation and social work activities without accommodation amounted to about 7 billion SAR, with a contribution rate of 7.4%.

In terms of operating expenditures, the value of operating expenditures in the field of human health activities amounted to 35.2 billion SAR, constituting 94.1% of the total operating expenditures for health and social work activities, while the value of operating expenditures for care activities with accommodation and social work activities without accommodation amounted to about 2.2 billion SAR, with a contribution rate of 5.9%.

The results of the statistics also indicated that the value of compensation for employees in human health activities reached 23.3 billion SAR, constituting 93.8% of the total compensation for employees in health and social work activities, while the value of operating revenues for care activities with accommodation and social work activities without accommodation reached about 1.5 billion SAR, with a contribution rate of 6.2%.





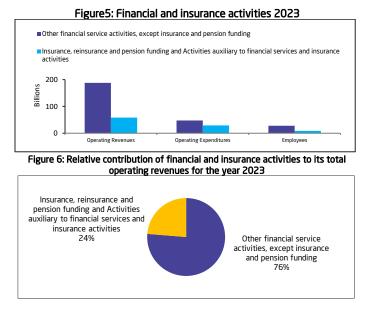


Financial and insurance activities

The value of operating revenues in other financial service activities, except insurance and pension funding amounted to 188.2 billion SAR, with a contribution rate of 76.3% of the total operating revenues of financial and insurance activities, while the value of operating revenues in insurance, reinsurance and pension funding and activities auxiliary to financial services and insurance activities amounted to 58.5 billion SAR, with a contribution rate of 23.7%.

In terms of the operating expenditures, the value of operating expenditures in other financial service activities, except insurance and pension funding amounted to 47.4 billion SAR, constituting 61.8% of the total operating expenditures for financial and insurance activities. The operating in insurance, reinsurance and pension funding and activities auxiliary to financial services and insurance activities amounted to 29.3 billion SAR, constituting 38.2%.

The results of the statistics also indicated that the value of compensations for employees in other financial service activities, except insurance and pension funding, reached 27.9 billion SAR, with a contribution rate of 76% of the total compensations for employees in financial and insurance activities. However, the value of compensations for employees in insurance, reinsurance and pension funding and activities auxiliary to financial services and insurance activities reached 8.8 billion SAR, with a contribution rate of 24%.



Methodology and Quality

Service activities statistics are among the most prominent economic statistics that provide comprehensive insights into the structure of this activity in the Kingdom. These statistics aim to provide indicators related to operating revenues, operating expenditures, and compensation of employees, in accordance with the International Standard Industrial Classification of All Economic Activities (ISIC4). For further information, please refer to: <u>Methodology and Quality</u>, table